

Association of Pretrial Professionals of Florida (APPF)

Proposed Budget for 2023

January 1, 2023 thru December 31, 2023

ORGANIZATION INCOME

Source Amount:

<i>Membership income</i>	\$ 3,000.00
<i>Corporate sponsorships</i>	\$ 3,300.00
Total Income	\$ 6,300.00

ORGANIZATION EXPENSES

Printing & Office Supplies	\$ 200.00
Annual Training Costs	\$ 3050.00
Board of Director Meetings	\$ 700.00
Website Domain Fee	\$ 16.00
Web hosting	\$ 160.00
Website Fees Other	\$ 1000.00
Corporation Fee	\$ 70.00
Estimated Annual Federal Taxes	\$ 0.00
Insurance	\$ 850.00
Give-a-ways & donations	\$ 200.00
Bank Charges	\$ 50.00
Presidential Discretionary Fund	\$ 200.00
PO Box	\$ 182.00

Total Expenses **\$6,678**

Difference (income less expenses)

Net Income -- \$378.00