

Association of Pretrial Professionals of Florida (APPF)

Proposed Budget for 2022

January 1, 2022 thru December 31, 2022

**ORGANIZATION INCOME**

**Source Amount:**

<i>Membership income</i>	\$ 5,300.00
<i>Corporate sponsorships</i>	\$ 1,000.00
<b>Total Income</b>	<b>\$ 6,300.00</b>

**ORGANIZATION EXPENSES**

Printing & Office Supplies	\$ 150.00
Annual Training Costs	\$ 1000.00
Board of Director Meetings	\$ 700.00
Website Domain Fee	\$ 16.00
Web hosting	\$ 160.00
Website Fees Other	\$ 1,000.00
Corporation Fee	\$ 70.00
Estimated Annual Federal Taxes	\$ 0.00
Give-a-ways & donations	\$ 200.00
Bank Charges	\$ 50.00
Presidential Discretionary Fund	\$ 200.00
PO Box	\$ 175.00

**Total Expenses** **\$3,721.00**

**Difference (income less expenses)**

**Net Income** **\$ 2,579.00**